

Issaquah High PTSA
Approved Budget 2025-26
Passed Spring 2025

A Membership / General Funds

	Income	Expense	
Membership (\$35 fam, \$25 ind, \$10 staff, \$15 stu)	\$ 10,900.00		
State/National PTA Dues (\$9)		\$ 5,535.00	
Council Dues		\$ 270.00	
Annual Donation (fundraiser)	\$ 9,000.00		
Corporate Matching	\$ 3,000.00		
Salmon Days Parking (fundraiser)	\$ -		
Membership Donations Carryover (RF)			
Membership Donations (RF)	\$ 500.00	\$ 500.00	
Subtotal	\$ 23,400.00	\$ 6,305.00	\$ 17,095.00

B Grants/Support

Grants	\$ -	\$ 5,000.00	
Teacher Classroom Fund		\$ 3,500.00	
Hugh O'Brien Leadership Scholarships	\$ -	\$ -	
Student Food Fund	\$ -	\$ 1,000.00	
Gift-a-Book RF	\$ 900.00	\$ 900.00	
Subtotal	\$ 900.00	\$ 10,400.00	\$ (9,500.00)

C Events

New to IHS Night (Fall)		\$ 200.00	
Picture Day Volunteer Lunch (Fall)		\$ 150.00	
Textbook Checkout Volunteer Snacks (Fall)		\$ 50.00	
Incoming 9th Grade Info Night (Spring)		\$ 50.00	

		Income	Expense		
	Subtotal	\$ -	\$ 450.00	\$	(450.00)
D Seniors Events					
	All Night Grad Party	\$ 5,000.00	\$ 5,000.00		
	Senior Donations/Fundraising (RF)	\$ 1,000.00			
	Senior Yard Signs	\$ 7,000.00	\$ 4,500.00		
	Senior Farewell		\$ 4,000.00		
	Senior Breakfast		\$ 1,000.00		
	Subtotal	\$ 13,000.00	\$ 14,500.00	\$	(1,500.00)
E Outreach					
	Angel Carryover (RF)	\$ -	\$ -		
	Angel (RF)	\$ 5,000.00	\$ 5,000.00		
	FACE		\$ 250.00		
	Family Connections		\$ 200.00		
	Subtotal	\$ 5,000.00	\$ 5,450.00	\$	(450.00)
F Programs					
	Reflections	\$ -	\$ 200.00		
	Mock Tests	\$ 6,000.00	\$ 900.00		
	Senior Scholarships	\$ -	\$ 2,000.00		
	Community Service Honor Cords	\$ -	\$ 1,000.00		
	Subtotal	\$ 6,000.00	\$ 4,100.00	\$	1,900.00
G Hospitality					
	Staff Appreciation Week		\$ 2,000.00		

		Income	Expense		
	Back to School Staff Welcome		\$	350.00	
	Staff Monthly Breakfasts		\$	300.00	
	Student Awards Breakfast		\$	-	
	Senior Recognition Breakfast		\$	150.00	
	College & Career Support		\$	200.00	
	Senior Exit Interview Volunteer Food		\$	100.00	
	Hospitality Donations (RF)	\$	1,000.00	\$	-
	Subtotal	\$	1,000.00	\$	3,100.00
H Communications				\$	(2,100.00)
	Our School Pages		\$	120.00	
	Marketing/Email (OSP)		\$	70.00	
	Domain Renewal		\$	200.00	
	Communications - Misc		\$	50.00	
	Subtotal	\$	-	\$	440.00
				\$	(440.00)
I Advocacy/Training/Recognition					
	WSPTA Legislative Assembly (Fall)		\$	200.00	
	WSPTA Workshops/Convention		\$	400.00	
	Volunteer Recognition		\$	150.00	
	Golden Acorn/Advocate Award		\$	300.00	
	Outstanding Educator		\$	300.00	
	Subtotal	\$	-	\$	1,350.00
				\$	(1,350.00)
J Partnerships					
	Issaquah Schools Foundation		\$	-	
	Volunteers for Issaquah School		\$	250.00	
	VIS Mailings		\$	250.00	

		Income	Expense	
	Echo Glen		\$ -	
	Academy for Comm Transition		\$ -	
	Issaquah Food Bank		\$ -	
	The Garage		\$ -	
	New PTSA Support		\$ -	
	Subtotal	\$ -	\$ 500.00	\$ (500.00)
K Administrative				
	Administrative Supplies		\$ 50.00	
	AIM Insurance		\$ 400.00	
	Annual Treasurer Software Fee		\$ 225.00	
	Bank Fees			
	Board Discretionary			
	Council ParentWiser Fee		\$ 100.00	
	Credit Card Fees		\$ 2,000.00	
	Interest Income	\$ 100.00	\$ -	
	Other Treasurers Expenses		\$ 150.00	
	President's Fund		\$ 100.00	
	Printing Costs		\$ 200.00	
	State Reporting Fees		\$ 80.00	
	Online Meeting Subscription (Zoom)		\$ 200.00	
	Subtotal	\$ 100.00	\$ 3,505.00	\$ (3,405.00)
Grant Totals		\$ 49,400.00	\$ 50,100.00	\$ (700.00)

Assumes : 235 family, 75 ind, 50 staff. 20 students
2 membership per family, 1 for others
confirmed w/ council no change/plan to stay at \$270
Estimate based on this years actuals with calculating 10% drop

reduced from \$10k, will review based on actual income/expenses YTD and raise if able
reduced to match average number of requests received past years
advised CCC to ask Issaquah Rotary, etc. to fund \$650 (Liberty funded by Issaquah Kiwanis, Skyline funded by Sammamish Rotary)
counselors, admin nurse office requests
whatever comes in goes straight to school/librarian - pass through budget line item

hosted by PTSA; printing/misc costs
offer lunch since volunteers typically do double shifts

PTSA has a table; printing/misc costs

pass thru this is not a fundrasier or money maker for PTSA

plan to increase price of yard sign

consider capping donations for a year to spend down carryover

room reservation fee \$220/weekend

223 staff with boxes (217 mailboxes, 6 kitchen staff share one mailbox)

Jan and May school events (2)
May school event (PTSA senior scholarships announced)
asked CCC for approx events and priorities
assumes one day

Pays for 1 person

Assumes 4 (\$50 per person for certificate/pin, \$20 gift, folders)
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donations to partners will be reviewed in Jan in lieu of actual income / expenses YTD
levy year
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no new ISD PTAs forecasted

Need to increase to \$420

confirmed w/ council, price lower FY 2025, mandatory

need to put funds in rotating high yield bank CD